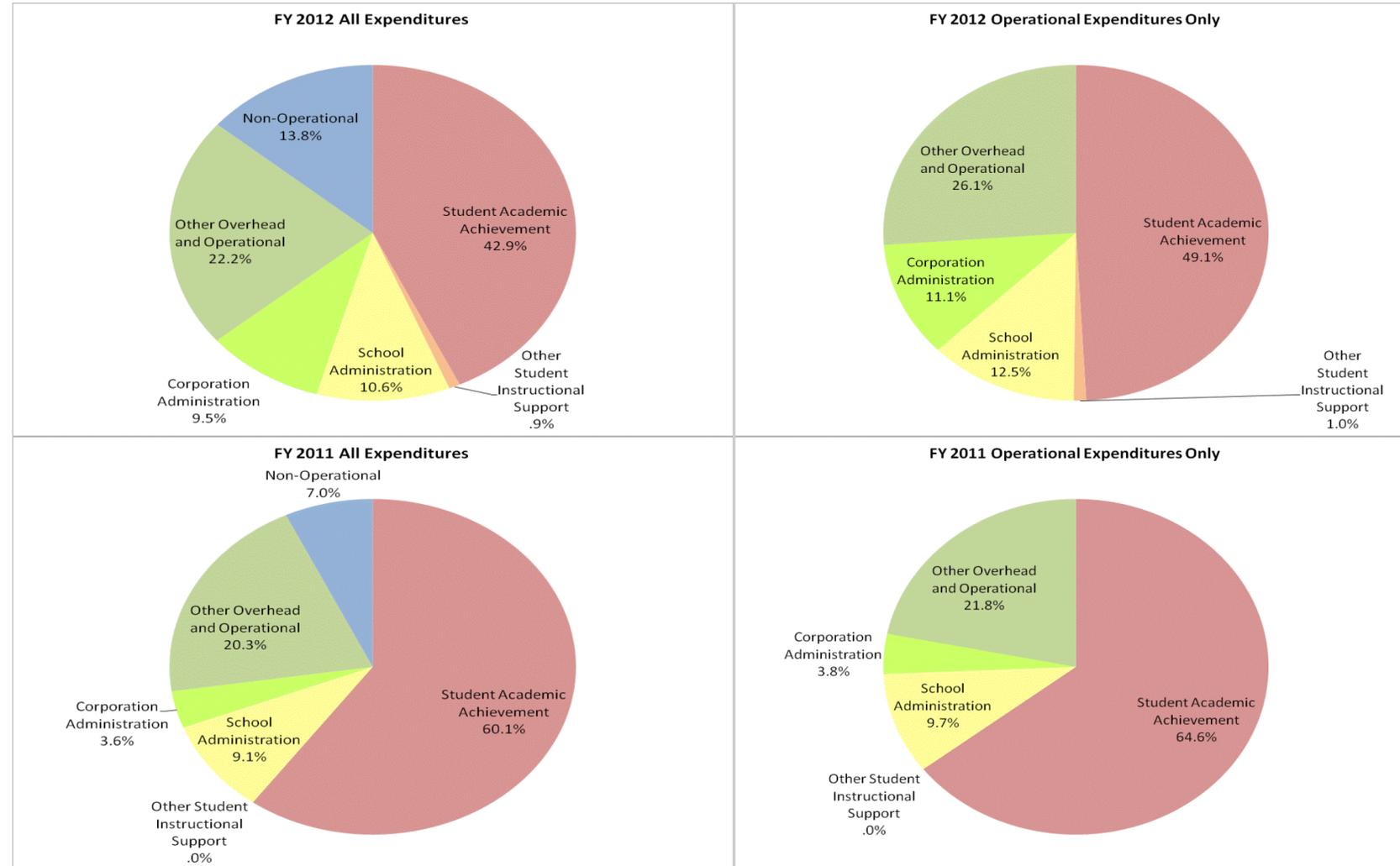


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
KIPP Lead College Prep Charter (9635)

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$18,173	47.4%	\$1,439,498	51.5%	\$2,572,460	60.1%	\$1,645,959	42.9%
Student Instructional Support	\$6,395	16.7%	\$316,772	11.3%	\$387,872	9.1%	\$442,212	11.5%
Overhead and Operational	\$5,110	13.3%	\$614,772	22.0%	\$1,021,898	23.9%	\$1,213,999	31.7%
Nonoperational	\$8,623	22.5%	\$422,066	15.1%	\$301,240	7.0%	\$530,869	13.8%
Grand Total	\$38,301		\$2,793,108		\$4,283,470		\$3,833,039	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	64.1%	62.9%	69.1%	54.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
KIPP Lead College Prep Charter (9635)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$16,546	\$1,391,738	\$2,068,638	\$888,358	> 500%	-36%	-57%
	11300 Regular Programs; High School	\$0	\$0	\$393,568	\$507,249			29%
	12610 Learning Disability	\$0	\$425	\$43,930	\$162,557		> 500%	270%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$125	\$4,366	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$44,532	\$48,356	\$48,487		9%	0%
	22220 Library/Media Services; School Library	\$0	\$0	\$9,184	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,678	\$4,419	\$39,308		> 500%	> 500%
Student Academic Achievement Total		\$16,546	\$1,439,498	\$2,572,460	\$1,645,959	> 500%	14%	-36%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$33,668			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$10			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$360			
	24100 Office of The Principal	\$5,769	\$316,772	\$387,872	\$408,173	> 500%	29%	5%
Student Instructional Support Total		\$5,769	\$316,772	\$387,872	\$442,212	> 500%	40%	14%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$2,940	\$11,813			302%
	23210 Executive Administration; Office of The Superintendent	\$0	\$54,091	\$78,983	\$292,343		440%	270%
	23220 Executive Administration; Community Relations	\$4,000	\$8,768	\$3,687	\$4,649	16%	-47%	26%
	25150 Fiscal Services; Payroll Services	\$74	\$4,315	\$6,364	\$3,009	> 500%	-30%	-53%
	25160 Fiscal Services; Financial Accounting	\$1,000	\$40,191	\$39,088	\$47,026	> 500%	17%	20%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$12,352	\$19,588	\$0		-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$20	\$309	\$82	\$467	> 500%	51%	469%
	25720 Personnel Services; Recruitment and Placement	\$16	\$214	\$2,172	\$3,415	> 500%	> 500%	57%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$49,958	\$120,591	\$168,207		237%	39%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,266	\$1,031			-68%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,193	\$664	\$10,599		> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$22,809	\$18,031	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$187,650	\$406,013	\$431,485		130%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$70	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$0	\$214,737	\$313,168	\$235,007		9%	-25%
	31900 Other Food Services	\$0	\$18,114	\$7,261	\$4,948		-73%	-32%
Overhead and Operational Total		\$5,110	\$614,772	\$1,021,898	\$1,213,999	> 500%	97%	19%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$6,631	\$9,642	\$1,704		-74%	-82%
	45100 Building Acquisition, Construction and Improvements	\$0	\$80,843	\$15,860	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,123	\$121,894	\$162,213	\$305,162	> 500%	150%	88%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,500	\$140,953	\$69,320	\$223,802	> 500%	59%	223%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$5,730	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$354	\$0	\$201		-43%	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$6,628	\$0	\$0		-100%	
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	-\$5,730	\$0	\$0			
	54200 Common School Fund; Principal	\$0	\$34,738	\$23,556	\$0		-100%	-100%
	54250 Common School Fund; Interest	\$0	\$30,025	\$20,649	\$0		-100%	-100%
Nonoperational Total		\$8,623	\$422,066	\$301,240	\$530,869	> 500%	26%	76%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$1,576	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	-\$155	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$832	\$0	\$0	\$0			
Prorated By Fund Total		\$2,253	\$0	\$0	\$0			